

Program 11C

DOT - Improvements - Mobility**Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2015-17 Expenditure Authority	848.3	2,096,645	2,096,645
Supplemental Changes			
Capital Projects		(39,521)	(39,521)
Subtotal - Supplemental Changes		(39,521)	(39,521)
Total Proposed Budget	848.3	2,057,124	2,057,124
Difference		(39,521)	(39,521)
Percent Change	0.0%	(1.9)%	(1.9)%

SUPPLEMENTAL CHANGES**Capital Projects**

Funding is provided for capital projects that improve the predictable movement of goods and people throughout the state. Expenditure authority is adjusted to reflect technical corrections, reappropriation of unspent prior biennium funds, and updates to the timing and cost of projects currently authorized by the Legislature. (various accounts)